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FEDERAL BUDGET 2026–2027

**DETAILS OF DEMANDS
FOR GRANTS AND
APPROPRIATIONS**

**VOLUME III
Current Expenditure**

Government of Pakistan
Finance Division
Islamabad

SECTION XXVI
MINISTRY OF PARLIAMENTARY AFFAIRS

2026-2027
Budget
Estimate
(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Parliamentary Affairs

Current expenditure on Revenue Account

81	Parliamentary Affairs Division	1,208,800
	Total :	1,208,800

NO. 081.- PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 081

(FC21P15)

PARLIAMENTARY AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2027 to defray the Salaries and Other Expenses of the **PARLIAMENTARY AFFAIRS DIVISION.**

Voted

Rs. 1,208,800,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PARLIAMENTARY AFFAIRS .**

		2025-2026	2025-2026	2026-2027
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	828,763,000	808,337,000	1,208,800,000
Total		828,763,000	808,337,000	1,208,800,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	547,006,000	547,006,000	736,427,000
A011	Pay	203,297,000	199,626,000	314,885,000
A011-1	Pay of Officers	(154,089,000)	(151,618,000)	(264,030,000)
A011-2	Pay of Other Staff	(49,208,000)	(48,008,000)	(50,855,000)
A012	Allowances	343,709,000	347,380,000	421,542,000
A012-1	Regular Allowances	(172,406,000)	(167,477,000)	(221,962,000)
A012-2	Other Allowances (Excluding TA)	(171,303,000)	(179,903,000)	(199,580,000)
A03	Operating Expenses	262,247,000	243,036,000	438,472,000
A04	Employees Retirement Benefits	13,700,000	11,290,000	13,070,000
A05	Grants, Subsidies and Write off Loans	400,000	1,300,000	2,440,000
A09	Physical Assets	500,000	245,000	550,000
A13	Repairs and Maintenance	4,910,000	5,460,000	17,841,000
Total		828,763,000	808,337,000	1,208,800,000

NO. 081.- FC21P15 PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2025-2026	2025-2026	2026-2027
		2025-26	2026-27	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011101	Parliamentary/legislative Affairs :					
IB9283 PROVISION FOR INCREASE IN PAY AND ALLOWANCES (PARLIAMENTARY AFFAIRS DIVISION)						
011101- A01	Employees Related Expenses			15,779,000		19,145,000
011101- A012	Allowances			15,779,000		19,145,000
011101- A012-1	Regular Allowances			(15,779,000)		(19,145,000)
Total-	PROVISION FOR INCREASE IN PAY AND ALLOWANCES (PARLIAMENTARY AFFAIRS DIVISION)			15,779,000		19,145,000
ID1928 PAYMENT TO PARLIAMENT SECRETARIES TO PARLIAMENTARY SECRETARIES)						
011101- A01	Employees Related Expenses			97,314,000	102,068,000	243,642,000
011101- A011	Pay	39	39	82,347,000	82,347,000	191,162,000
011101- A011-1	Pay of Officers	(39)	(39)	(82,347,000)	(82,347,000)	(191,162,000)
011101- A012	Allowances			14,967,000	19,721,000	52,480,000
011101- A012-1	Regular Allowances			(14,364,000)	(19,118,000)	(51,480,000)
011101- A012-2	Other Allowances (Excluding TA)			(603,000)	(603,000)	(1,000,000)
011101- A03	Operating Expenses			190,034,000	175,715,000	309,898,000
011101- A038	Travel & Transportation			189,034,000	175,715,000	308,898,000
011101- A039	General			1,000,000		1,000,000
Total-	PAYMENT TO PARLIAMENT SECRETARIES TO PARLIAMENTARY SECRETARIES)			287,348,000	277,783,000	553,540,000
ID1929 PARLIAMENTARY AFFAIRS DIVISION						
011101- A01	Employees Related Expenses			433,913,000	444,938,000	473,640,000
011101- A011	Pay	195	195	120,950,000	117,279,000	123,723,000
011101- A011-1	Pay of Officers	(56)	(56)	(71,742,000)	(69,271,000)	(72,868,000)
011101- A011-2	Pay of Other Staff	(139)	(139)	(49,208,000)	(48,008,000)	(50,855,000)
011101- A012	Allowances			312,963,000	327,659,000	349,917,000
011101- A012-1	Regular Allowances			(142,263,000)	(148,359,000)	(151,337,000)
011101- A012-2	Other Allowances (Excluding TA)			(170,700,000)	(179,300,000)	(198,580,000)
011101- A03	Operating Expenses			72,213,000	67,321,000	128,574,000

NO. 081.- FC21P15 PARLIAMENTARY AFFAIRS DIVISION		DEMANDS FOR GRANTS		
No of Posts 2025-26 2026-27		2025-2026 Budget Estimate Rs	2025-2026 Revised Estimate Rs	2026-2027 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
011101- A032	Communications	4,770,000	4,653,000	5,247,000
011101- A034	Occupancy Costs	42,632,000	41,382,000	78,787,000
011101- A036	Motor Vehicles	50,000	50,000	55,000
011101- A038	Travel & Transportation	11,072,000	10,162,000	15,879,000
011101- A039	General	13,689,000	11,074,000	28,606,000
011101- A04	Employees Retirement Benefits	13,700,000	11,290,000	13,070,000
011101- A041	Pension	13,700,000	11,290,000	13,070,000
011101- A05	Grants, Subsidies and Write off Loans	400,000	1,300,000	2,440,000
011101- A052	Grants Domestic	400,000	1,300,000	2,440,000
011101- A09	Physical Assets	500,000	245,000	550,000
011101- A092	Computer Equipment	200,000		220,000
011101- A097	Purchase of Furniture and Fixture	300,000	245,000	330,000
011101- A13	Repairs and Maintenance	4,910,000	5,460,000	17,841,000
011101- A130	Transport	2,750,000	2,150,000	3,025,000
011101- A131	Machinery and Equipment	660,000	1,560,000	726,000
011101- A132	Furniture and Fixture	600,000	1,100,000	600,000
011101- A133	Buildings and Structure			12,500,000
011101- A137	Computer Equipment	900,000	650,000	990,000
Total-	PARLIAMENTARY AFFAIRS DIVISION	525,636,000	530,554,000	636,115,000
011101	Total- Parliamentary/legislative Affairs	828,763,000	808,337,000	1,208,800,000
0111	Total- Executive and Legislative Organs	828,763,000	808,337,000	1,208,800,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	828,763,000	808,337,000	1,208,800,000
01	Total- General Public Service	828,763,000	808,337,000	1,208,800,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	828,763,000	808,337,000	1,208,800,000
TOTAL - DEMAND		828,763,000	808,337,000	1,208,800,000